

**Boy Scouts of America - Pack 616**  
**Profit & Loss Budget Overview**  
August 2011 through July 2012

	<u>Aug '11 - Jul 12</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>Dues &amp; Donations</b>	
Cub Scout Dues	9,250.00
<b>Total Dues &amp; Donations</b>	9,250.00
<b>Fundraisers</b>	
Popcorn Buyouts	1,500.00
Popcorn Expense	-12,000.00
Popcorn Revenue	18,000.00
<b>Total Fundraisers</b>	7,500.00
<b>Total Income</b>	16,750.00
<b>Gross Profit</b>	16,750.00
<b>Expense</b>	
<b>Awards - Pack Awards/Badges</b>	
End of Year Ceremony	1,000.00
Loops/Pins/Badges	2,250.00
Other Event Awards	250.00
<b>Total Awards - Pack Awards/Badges</b>	3,500.00
<b>Camping</b>	
2011 Fall Campout	750.00
2012 Spring Campout	750.00
<b>Total Camping</b>	1,500.00
<b>Events</b>	
2011/12 Pack Meetings	750.00
2012 Arrow of Light	250.00
2012 Blue and Gold Expenses	3,500.00
2012 Pinewood Derby	750.00
2012 Space Derby	250.00
2012 Summer Activities	500.00
<b>Total Events</b>	6,000.00
<b>Other Expenses</b>	
Other Costs	900.00
SHAC Expenses, Staff Training	1,200.00
SHAC Recharter	2,500.00
T-shirt Sales (bought 2010)	-750.00
<b>Total Other Expenses</b>	3,850.00
<b>Total Expense</b>	14,850.00
<b>Net Ordinary Income</b>	1,900.00
<b>Net Income</b>	<u><u>1,900.00</u></u>